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Budget Information Report

Compiled Budget Notes 2011 Legislative Session

The following is a compilation of the legislatively adopted budget notes for the 2011-13 biennium. A two-part summary statistical table is also included to provide basic information related to the volume and purpose of the adopted budget notes.

A budget note is a non-binding directive to a state agency on the legislative intent of a particular budget measure, directing administrative and managerial actions relating to the agency's execution of its biennial budget.ⁱ A budget note originates from one legislative committee, the Joint Committee on Ways and Means, and is found exclusively in a budget report, which is the measure summary that accompanies most measures passed by Ways and Means. The only exception is in the case when separate Senate and House budget committees are appointed.

Volume of Budget Notes

67	Total number of budget notes
66	Total number of unique budget notes
1	Total number of duplicate budget notes
14	Total number of joint budget notes or those detailing more than one agency
35	Number of budget reports with a budget note (out of 109 budget reports)
40	Number of agencies with at least one budget note (out of approximately 100)
19	Number of agencies with more than one budget note
5	Greatest number of budget notes for one agency

General Purpose of Budget Notes

49	Number of budget notes dealing with submission of a report
1	Number of budget notes dealing with performance measures
15	Number of budget notes providing instruction on budget execution
4	Number of budget notes dealing with expenditure limitation or scheduling
10	Number of budget notes establishing work groups
2	Number of budget notes dealing with a special purpose appropriation
0	Number of possible general purpose appropriations

2011-13 Budget Notes

The following budget notes are sorted by program area, agency, measure number, and Oregon Chapter law reference.ⁱⁱ Please note that a budget note affecting more than one agency may only be listed once under the primary agency. Also note that a measure's budget report may include additional language beyond the note itself that establishes context or provides additional information on a specific note.

ⁱ For a more complete discussion of what a budget note is - origin, legal standing, and use - please refer to *Budget Information Brief #2007-3, Budget Note* available via the "Publications" link at www.leg.state.or.us/comm/lfo/home.htm

ⁱⁱ The Oregon Chapter Law is the legal citation for an enrolled measure and does not serve as a reference for a budget report or budget note.

Education Program Area

OREGON UNIVERSITY SYSTEM

HB 5005 – Chapter 614, Oregon Laws 2011

Project sponsors of the Oregon Sustainability Center (OSC) have presented a concept for a new sustainable building and research center that could serve as a world-class leader in advanced building construction and use. To make the OSC a reality requires substantial financial backing from the citizens of Oregon and should be subject to significant review of documentation that would be prudent for consideration by investors investing their own resources. Support for the requested bonding for the Oregon Sustainability Center will be considered by the Legislature in February 2012, and is contingent upon the analysis, positive evaluation, and approval of the Legislative Assembly. OUS [Oregon University System] is directed to provide the following material to the Legislature for further review prior to the February 2012 session:

1. Definition of the purpose and goals of the project, including any business, education and research opportunities that are to be addressed; and the project success measure and criteria that will be utilized to verify that the OSC has been successfully developed and produced the projected return on investment.
2. A comprehensive business model and plan for the OSC that includes:
 - a. Project charter, work plan, schedule, financial plan, resource plan, milestones, funding release plan, and governance plan, and alternative options including consequences of no action.
 - b. A detailed set of project diagrams that includes a comprehensive list of cost and resource estimates and the unique building materials to be used to achieve certification as a Living Building under the Living Building Challenge.
 - c. A quality management plan that clearly shows how quality assurance and quality controls are going to be provided.
 - d. A detailed risk analysis showing all major financial, technological, business, environmental, stakeholder, and legal risks that must be mitigated to assure project success.
 - e. An investment leverage plan that shows how financial investments will be managed, tracked, and monitored to assure taxpayers receive the promised return on investment.
 - f. A comprehensive business case and options analysis. This should define the problems to be solved and business, educational, research, and economic development opportunities to be addressed.
 - g. An analysis demonstrating both the technical and economical sustainability throughout the life of the project including the definition and measurements of sustainability.
3. A comprehensive financial analysis that includes:
 - a. A contrast of each option considered for the project including the total cost of ownership, return on investment, funding options, and financial risks to project sponsors, stakeholders, the State of Oregon, and taxpayers.
 - b. The plan for ensuring that at least 2/3 of rental revenues will be generated by non-State of Oregon or OUS sources.
 - c. Rental rate analysis and comparison with other class A office space in Portland.
 - d. A case for why funding by the State of Oregon or OUS is necessary as opposed to other potential sources.

OREGON UNIVERISTY SYSTEM

SB 5532 – Chapter 583, Oregon Laws 2011

In adopting the budget for the Oregon University System, the Legislature intends that increases in the rates for tuition paid by resident undergraduate students at Oregon Institute of Technology, Oregon State University, Portland State University and the University of Oregon may not exceed an average of eight percent for the two years of the biennium and may not exceed nine percent in any given year. Increases in the rates for tuition paid by resident undergraduate students at Eastern Oregon University, Southern Oregon University and Western Oregon University may not exceed an average of 6.5 percent for the two years of the biennium, and 7.5 percent in any given year. The Chancellor shall report to the Legislature by March 1, 2012 regarding increases in the rates for tuition paid by resident undergraduate students for the 2011-12 academic year. If the State Board of Higher Education proposes to increase rates in excess of the legislatively intended rates stated above, the Chancellor shall report to the Joint Committee on Ways and Means or the Emergency Board prior to the Board approving any such increases.

OREGON UNIVERISTY SYSTEM

SB 5532 – Chapter 583, Oregon Laws 2011

If there are reductions to the total compensation for staff and/or faculty due to budget cuts, management and administrators should be subject to similar reductions to ensure equity between administrators and front line staff.

DEPARTMENT OF COMMUNITY COLLEGES AND WORKFORCE DEVELOPMENT

HB 5011 – Chapter 616, Oregon Laws 2011

The State Board of Education shall report to the 2012 Legislative Assembly on its effort to recruit and retain an internal auditor, and to complete annual risk assessments for the Department of Education and the Department of Community Colleges and Workforce Development.

DEPARTMENT OF COMMUNITY COLLEGES AND WORKFORCE DEVELOPMENT

HB 5011 – Chapter 616, Oregon Laws 2011

The Department of Community Colleges and Workforce Development will coordinate with the Department of Corrections to assure that persons released from prison are included as a target population for On-the-Job Training funds for the purpose of expanding job opportunities for this population. Also, the Department of Corrections will encourage county community corrections programs to conduct outreach efforts in recruiting local employers to participate in On-the-Job Training programs that benefit the reentry population.

DEPARTMENT OF EDUCATION

HB 5020 – Chapter 619, Oregon Laws 2011

The State Board of Education shall report to the 2012 Legislative Assembly on its efforts to recruit and retain an internal auditor, and to complete annual risk assessments for the Departments of Education and Community Colleges and Workforce Development.

DEPARTMENT OF EDUCATION

HB 5020 – Chapter 619, Oregon Laws 2011

The Legislature acknowledges that the approved reductions in General Fund support will necessitate reorganization and alignment of work across ODE [Department of Education]. The Department shall focus its efforts and expenditures to provide services to children, school districts, education service districts, and to meet minimum federal requirements. When implementing the 2011-13 legislatively adopted budget, ODE shall not: a) reduce Spanish reading and social studies assessments, b) charge districts for assessment services, c) further reduce regional data warehouse services, nor d) suspend training or help desk services. The State Board of Education and the Department shall report by no later than January 6, 2012, on their strategic plan to implement this budget. In addition to the strategic plan, the report shall include detail on the use of professional service contracts, limited duration positions, double-filled positions, temporaries, and the potential to achieve efficiencies in writing assessments.

DEPARTMENT OF EDUCATION

HB 5020 – Chapter 619, Oregon Laws 2011

The ODE [Department of Education] shall develop a staffing model for the OSD [Oregon School for the Deaf] to demonstrate an appropriate, not necessarily optimal, and comprehensive level of staff coverage to ensure student safety. The Department shall report to the 2012 Legislative Assembly on its findings and final staffing model.

DEPARTMENT OF EDUCATION

HB 5020 – Chapter 619, Oregon Laws 2011

The ODE [Department of Education] shall convene a stakeholder work group to address the findings and concerns outlined in the 2008 American Institutes for Research report, “Funding Recommendations for Oregon’s Long Term Care and Treatment Education Program.” The work group shall develop recommendations to address equity in funding and appropriate educational levels in residential and day treatment programs prior to the convening of the 2012 legislative session.

DEPARTMENT OF EDUCATION

SB 5552 – Chapter 20, Oregon Laws 2011

For the 2011-12 school year, additional resources from the Education Stability Fund have been approved for the sole purpose of supporting smaller class sizes or the enhancement of learning opportunities, as

compared to the 2010-11 school year, while allowing school districts, the Youth Corrections Education Program (YCEP), and the Juvenile Detention Education Program (JDEP) the flexibility to determine the specific activities to support these efforts. However, funding should focus on services to students in the classroom rather than on teacher mentoring, retention or professional development. Acceptable activities would include, but are not limited to, class size reduction, increased instruction time, remediation, and vocational education. If a district or program is only able to maintain smaller class sizes or enhancements in some schools or classrooms rather than district-wide, the plan should identify why this was a priority. At a minimum, a school district's or program's written proposal shall include a description of the enhancements and activities along with the funding for each with comparable data for the 2010-11 school year, any measurable outcomes, and how the school district or program determined its priorities for expenditures. Proof of compliance shall consist of a signature by the School District Superintendent certifying compliance along with proof of the School Board's review and adoption of the written proposal (e.g., Board minutes, resolution, or signatures). For YCEP and JDEP, proof of compliance shall consist of the signature by the Superintendent of Public Instruction certifying compliance along with proof of the State Board of Education's review and adoption of the written proposal.

TEACHER STANDARDS AND PRACTICES COMMISSION

SB 5545 – Chapter 138, Oregon Laws 2011

The Teacher Standards and Practices Commission shall take steps necessary to support the legislative goals promoting Chinese language study, as outlined within Senate Joint Resolution 50 (2010), by removing licensing barriers, when legally allowable, to foreign teachers in Oregon whose residency status is subject to a temporary, non-immigrant visa.

Human Services Program Area

DEPARTMENT OF HUMAN SERVICES

HB 5030 – Chapter 621, Oregon Laws 2011

The Department of Human Services is directed to report to the 2012 Legislature on the impact of the restructured Temporary Assistance for Needy Families (TANF) program and JOBS employment and training services on program clients and program outcomes. The Department is to work with the Employment Department, the Department of Community Colleges and Workforce Development, WorkSource Oregon, the Family Services Review Commission and other stakeholders to review the program changes and develop any recommendations for potential program improvements.

DEPARTMENT OF HUMAN SERVICES

HB 5030 – Chapter 621, Oregon Laws 2011

Oregon has a duty to enhance and preserve a long-term care system prepared to address the needs of low-income seniors and people with physical disabilities, provide maximum service delivery, and make the best use of public funds as Oregon's population ages. The Governor shall convene key stakeholders, including representatives from the Department of Human Services, to study and recommend:

- The best mix of services and supports, including supports to caregivers, to be available in every Oregon community that will keep seniors and people with disabilities as independent as possible, healthy and safe.
- Specific plans and recommended steps to best blend state and federal resources with private pay to assure access to high quality care and supports for individuals, families and caregivers.
- Plans and recommended steps to better align state and local administrative structures, identify cost efficiencies and create incentives to assure consistent, efficient and effective service delivery and high quality service outcomes.
- The work group shall seek broad input from all stakeholder groups before submitting recommendations to the appropriate legislative committee by January 2012.

DEPARTMENT OF HUMAN SERVICES

HB 5030 – Chapter 621, Oregon Laws 2011

Funding is continued at reduced levels during the 2011-13 biennium for the Alternatives to Employment (ATE) programs and related transportation services. The Department [of Human Services] is directed to review and report to the 2012 Legislature on utilization, cost and outcome data for services received by adults in ATE programs, including services for adults not engaged in employment activities. By July 1,

2012, the Department of Human Services is to restructure its contracts with program providers to assure the quality of client services, clarify objectives of non-employment day programs, measure and report client outcomes, and minimize administrative costs within available funding.

**DEPARTMENT OF HUMAN SERVICES
HB 5053 – Chapter 255, Oregon Laws 2011**

The [Department of Human Services] is directed to work closely with the Legislative Fiscal Office (LFO) as the agency implements the Health Insurance Exchange IT Project (HIX). By July 1, 2011, the agency is directed to acquire appropriate external independent quality assurance (QA) support and additional independent internal performance focused quality assurance support. In addition the agency must provide LFO with the essential foundational project definition, oversight, and execution documents identified in the HIX Project Legislative Oversight Plan described below.

- The agency is directed to work with LFO to develop an HIX Project Legislative Oversight Plan that provides clear direction to both the agency and the Legislature on how the HIX Project implementation will be conducted, overseen, and status reported to agency management and to the Legislature. This HIX Project Legislative Oversight Plan should be completed no later than June 1, 2011 and will identify all key activities, milestones, measures, and products necessary to assure that the HIX Project proceeds according to schedule and budget. It will include key activities and deliverables related to: (a) project definition and planning; (b) project management; (c) project governance, oversight, and control; (d) stewardship and accountability; (e) performance and success management; (f) risk management; (g) organizational change and business process re-engineering management; and (h) quality management. A key component of this oversight plan will be the development of appropriate HIX Project off-ramps (and associated trigger events) should the HIX Project deviate significantly from Project goals, schedule, progress expectations, milestone dates, scope, and cost.
- The agency will consult with LFO and obtain LFO's approval before hiring the independent external Quality Assurance (QA) contractor, and provide monthly regular project status reports, independent QA oversight reports, and independent project performance QA reports as they are developed. The agency will provide regular performance reviews of program/project progress and avail itself of clearly defined project "off-ramps" should major changes in project scope, estimates, costs, schedule, resource needs, risks, or progress occur. LFO will be immediately notified should the need to take a project "off-ramp" be identified. In addition, the agency is expected to report on implementation progress to the appropriate interim committee (as determined by LFO) by October 2011, and again during the February 2012 session.

**OREGON HEALTH AUTHORITY
SB 5508 – Chapter 600, Oregon Laws 2011**

The Oregon Health Authority (OHA) priority shall be to renew contracts of prepaid managed care plans under contract January 1, 2011 within budgetary constraints. OHA shall not use a competitive bid process or similar process in the renewal of the contracts for prepaid managed care organizations. OHA will work cooperatively with plans to develop capitation rates using realistic pricing structures which are actuarially sound and which address the fiscal viability of the plans given the budget reductions. This structure should reflect the legislatively approved budget and its reductions as well as the need for federal approval in the most expeditious and fiscally prudent manner.

**OREGON HEALTH AUTHORITY
SB 5529 – Chapter 580, Oregon Laws 2011**

The Oregon Health Authority is directed to convene a statewide workgroup to identify the needs of people who are involved in the criminal justice system for minor violations, who have mental illness and could be placed more appropriately in settings where they could receive mental health treatment. The group is expected to develop recommendations for methods to divert this group for appropriate and effective mental health care in the community. This report should be prepared for consideration in the 2013 legislative session.

**OREGON HEALTH AUTHORITY
SB 5529 – Chapter 580, Oregon Laws 2011**

The Oregon Health Authority is directed to work with the Psychiatric Security Review Board (PSRB) to determine the need for community placements for PSRB patients at the Oregon State Hospital for whom a

hospital level of care is not necessary on an on-going basis, and recommendations for meeting this need. The recommendations should address the potential need for additional 16-bed residential treatment facilities as well as other types of facilities. This report should be prepared for consideration in the February 2012 legislative session.

PSYCHIATRIC SECURITY REVIEW BOARD

SB 5539 – Chapter 585, Oregon Laws 2011

The Oregon Health Authority is directed to work with the Psychiatric Security Review Board (PSRB) to determine the need for community placements for PSRB patients at the Oregon State Hospital for whom a hospital level of care is not necessary on an on-going basis, and recommendations for meeting this need. The recommendations should address the potential need for additional 16-bed residential treatment facilities as well as other types of facilities. This report should be prepared for consideration in the February 2012 legislative session.

Public Safety Program Area

MILITARY DEPARTMENT

HB 5037 – Chapter 623, Oregon Laws 2011

The [Military] Department shall report to the appropriate House and Senate policy committees and the Joint Committee on Ways and Means during the 2012 legislative session with a detailed report on all programs, plans, activities, audits, and audit findings which are funded apart from the Department’s state legislatively approved budget. The report is to include, but is not limited to, the State Operating Budget, State Annual Funding Program, and all cooperative agreements and amendments submitted to the National Guard Bureau for the past three federal fiscal years as well as the proposed plan(s) for the following federal fiscal year(s).

MILITARY DEPARTMENT

HB 5037 – Chapter 623, Oregon Laws 2011

The Military Department shall report to the appropriate House and Senate policy committees and the Joint Committee on Ways and Means during the 2012 legislative session with a long-range strategic plan that includes both state and federally budgeted resources.

MILITARY DEPARTMENT

HB 5037 – Chapter 623, Oregon Laws 2011

The Military Department shall report to the appropriate House and Senate policy committees and the Joint Committee on Ways and Means during the 2012 legislative session on its Christmas Valley Project and the progress of that project as measured against the Department’s original business case and financial management plan. The Department of Administrative Services is directed to unschedule \$42,911 for the Christmas Valley Project until the submission by the Department of the report requested by the Emergency Board.

MILITARY DEPARTMENT

HB 5037 – Chapter 623, Oregon Laws 2011

The Military Department is directed to fulfill the direction previously given to the agency by the 2009 Legislature, [at] the 2010 special session, and then [by] the Emergency Board to report on the relative merits of Public Safety Answering Point (PSAP) consolidation throughout the state with the intent of reducing redundancy and creating a more cost-efficient delivery system. If a satisfactory study is not submitted to the 2012 Legislature by the Military Department, the Legislative Fiscal Office is directed to contract with a firm to conduct an independent analysis of consolidating the State’s PSAPs. The contract, if necessary, will be paid for by the Military Department using 9-1-1 revenues.

MILITARY DEPARTMENT

HB 5037 – Chapter 623, Oregon Laws 2011

The Military Department, Office of Emergency Management should consider granting Columbia County additional flexibility in placement of a new Emergency Operations Center (EOC). This additional flexibility should include that any/all ambiguous language in federal funding associated with the Columbia County EOC project will be interpreted to favor site adjustment. Original site-specific

circumstances have changed and potential project efficiencies warrant shared construction and development of a new multipurpose facility at the Portland Community College facility in Scappoose, Oregon.

DEPARTMENT OF CORRECTIONS

SB 5505 – Chapter 631, Oregon Laws 2011

The Department of Corrections shall explore the design and implementation of a re-entry services pilot project. Working under existing statutory authority, the Department is encouraged to develop and enter into an agreement with a county or counties to provide evidence-based treatment, employment preparation including work release and transitional planning for inmates who are scheduled to release within 90 to 180 days of the projected release date. The elements of the pilot project are to be equal to or better than the current transition opportunities available at the Department. The Department, in consultation with the pilot county or counties, shall set a rate of reimbursement for the program. The Department will assess the pilot to determine whether or not the county or counties programs meet the established standards and to the extent possible, whether the results of the pilot program are cost-effective. The Department shall report its findings to the Emergency Board or appropriate legislative committee prior to January 2013.

DEPARTMENT OF CORRECTIONS

SB 5505 – Chapter 631, Oregon Laws 2011

The Department of Corrections will encourage county community corrections programs to conduct outreach efforts in recruiting local employers to participate in On-the-Job training programs that benefit the reentry population.

DEPARTMENT OF CORRECTIONS

SB 5505 – Chapter 631, Oregon Laws 2011

By November 1, 2011, the Department [of Corrections] shall provide to the Oregon Prescription Drug Program (OPDP) an electronic record of all pharmaceutical purchases for the 2011 fiscal year for the purpose of comparing the cost of such purchases against the cost as might have been incurred by purchasing through OPDP for fiscal year 2011. By December 1, 2011, the Department and OPDP shall jointly report to the Legislature the results of this comparison of costs and recommendations for the most cost effective purchasing of pharmaceutical supplies.

DEPARTMENT OF STATE POLICE

SB 5537 – Chapter 635, Oregon Laws 2011

The Department of State Police [OSP] is instructed to prepare and submit a report which compares and contrasts the productivity, cost and workload of Oregon’s Office of the State Medical Examiner and its staff with similar operations and duties performed in the states contiguous with Oregon. OSP shall report on their findings, including any recommendations for change, to the Legislative Fiscal Office prior to February 1, 2012.

DEPARTMENT OF STATE POLICE

SB 5537 – Chapter 635, Oregon Laws 2011

For the 20011-13 budget, the [Department of State Police is] instructed to recover the cost of the Department of Administrative Services (DAS) risk management assessments for the Tribal Gaming Section attributable to the personnel actions described above in the following manner: Half from charges assessed to Tribal Gaming organizations under the compacts; and half from other agency revenue sources. The remaining portion of the DAS risk management assessment unrelated to the personnel actions described above is to be fully recovered from charges assessed under the gaming compacts.

Economic and Community Development Program Area

OREGON BUSINESS DEVELOPMENT DEPARTMENT

SB 5528 – Chapter 579, Oregon Laws 2011

The approved budget includes \$16 million of Lottery Funds to support six initiatives approved by the Oregon Innovation Council. The Committee understands that the [Oregon Business Development] Department will work with the Oregon Innovation Council to develop plans and timelines for these

initiatives to achieve operational sustainability with decreased dependence on state funding. Ultimately, each initiative should mature to gain independence from state support. The Department shall report on these plans and timelines to the Joint Committee on Ways and Means during the 2012 session of the Legislative Assembly. Further, it should be understood that initiatives that fail to show progress toward making Oregon industries more competitive and sustainable are not guaranteed funding in future biennia. The Committee supports the efforts of the Oregon Innovation Council to develop new initiatives for innovation-based economic development.

OREGON BUSINESS DEVELOPMENT DEPARTMENT

SB 5528 - Chapter 579, Oregon Laws 2011

The [Oregon Business Development] Department shall distribute the funds available in this budget to the Strategic Reserve Fund for the purposes of creating and retaining jobs in this state.

Natural Resources Program Area

DEPARTMENT OF FORESTRY

HB 5023 - Chapter 537, Oregon Laws 2011

The Department of Forestry shall report to the Joint Committee on Ways and Means at the next regular session of the Legislature (January 2013) on the process and results of contracting compliance monitoring.

DEPARTMENT OF FORESTRY

HB 5023 - Chapter 537, Oregon Laws 2011

The Department of Forestry will contract with an independent third-party to assess and make recommendations on cost savings, efficiencies, and cost avoidance strategies that could prove effective for the administration of the Forest Practices Act. The Department is to work with representatives from other state agencies and private and public forest land owners, to develop a recommendation on the potential budgetary, programmatic, and service delivery alternatives. The report and recommendations are to be completed and submitted to the interim Joint Committee on Ways and Means or Emergency Board no later than July 1, 2012.

DEPARTMENT OF ENERGY

SB 5508 - Chapter 600, Oregon Laws 2011

The Department of Energy will establish a work group to develop policy recommendations to be provided to the Legislature during the February 2012 session relating to large single load customers that result in small utilities being re-designated as large utilities under the renewable portfolio standard. Members of the workgroup shall consist of nine members, appointed as follows: The Department of Energy shall appoint two representatives of the Umatilla Electric Cooperative; one representative of the environmental community; one representative of the natural resource community; and one representative of consumer owned utilities. The Co-Speakers of the House of Representatives shall appoint two members, one from each caucus, who shall serve as ex-officio members. The Senate President shall appoint two members, one from each caucus, who shall serve as ex-officio members. A representative of the Governor's office, designated by the Governor, is also invited to participate. The work group shall:

- Examine issues and develop policy recommendations relating to small utilities that have large single load customers, which result in the utilities being reclassified as large utilities under the renewable portfolio standard.
- Examine complications resulting from contract requirements between the Bonneville Power Administration and preferred energy customers for Tier II energy contracts, and make recommendations for potential rule or policy changes.
- Submit a report, including findings and recommendations, to the Department of Energy and the interim legislative committees relating to energy and consumer protection no later than February 1, 2012.

DEPARTMENT OF ENVIRONMENTAL QUALITY

SB 5508 - Chapter 600, Oregon Laws 2011

By February 15, 2013, DEQ [Department of Environmental Quality] shall report to the Seventy-seventh Legislative Assembly on the status of the water quality standards rules proposed for adoption in June 2011, including whether the rules were adopted by the Environmental Quality Commission (EQC) and

approved by the Environmental Protection Agency (EPA). If the standards are adopted and approved, the report shall also include, but need not be limited to: the number and types of variances granted; a summary of the conditions contained in the variances; for each variance application received by DEQ, the cost incurred by a permittee to prepare the variance application as made available by the applicant; and, information provided by permittees who applied for a variance on the estimated costs associated with implementing the pollution prevention plan required by the variance and other related fiscal impacts. By February 15, 2015, DEQ shall report to the Seventy-eighth Legislative Assembly on the status and implementation of the human health toxics standards and any related standards adopted by the EQC and approved by EPA after June 2011. The report shall also include but not be limited to the information listed above.

DEPARTMENT OF GEOLOGY AND MINERAL INDUSTRIES

SB 5514 - Chapter 186, Oregon Laws 2011

The Department of Geology and Mineral Industries shall coordinate with the Department of Agriculture, utilizing existing information gathered by each agency, to evaluate the impact on high value farm land by aggregate mines sited in the exclusive farm use zones.

MARINE BOARD

SB 5525 - Chapter 187, Oregon Laws 2011

The Marine Board shall report to the Senate and House natural resources committees during the 2012 legislative session on actions taken to comply with the newly designated Willamette River Holgate Channel No-Wake Zone. In particular, the Marine Board will report on the measures taken to enforce the new designation and monitoring results from compliance with the no-wake zone designation during the Summer 2011 Season.

MARINE BOARD

SB 5525 - Chapter 187, Oregon Laws 2011

The Marine Board shall report to the House and Senate natural resources committees and the Joint Committee on Ways and Means during the 2013 legislative session on actions that the Board and the agency have taken to address the findings in the 2010 Secretary of State audit report.

PARKS AND RECREATION DEPARTMENT

SB 5534 - Chapter 584, Oregon Laws 2011

The [Parks and Recreation Department] approved budget provides resources for the management, operation, and maintenance of state park lands and facilities. It is the Legislature's expectation that any actions taken by the Oregon Parks Commission regarding land management, including providing access by easement, will take into consideration community issues and concerns, protection of the natural resource, and public values.

OREGON WATERSHED ENHANCEMENT BOARD

SB 5547 - Chapter 588, Oregon Laws 2011

The [C]ommittee directs OWEB [Oregon Watershed Enhancement Board] to examine new operational guidelines for Oregon's Independent Multidisciplinary Science Team (IMST) in order to improve its operations and usefulness to OWEB and other state agencies. As part of its review, OWEB is directed to propose any necessary changes including a new structure for Team membership and new operations guidelines, if necessary, that would allow the IMST to more efficiently and effectively meet its scientific role regarding the Oregon Plan for Salmon and Watersheds. In carrying out this review, OWEB is expected to work with the Governor's Office and consult with appropriate state natural resources agencies and other interested stakeholders. OWEB will report its recommendations to the Legislature prior to January 1, 2013.

OREGON WATERSHED ENHANCEMENT BOARD

SB 5547 - Chapter 588, Oregon Laws 2011

The [C]ommittee recognizes that watershed councils are essential partners in accomplishing projects to protect, enhance and restore native fish and wildlife habitat and water quality and quantity. The [C]ommittee thinks that after over a decade of millions of dollars in state investments in watershed council support grants, it is appropriate to review council's activities and oversight. The [C]ommittee directs OWEB [Oregon Watershed Enhancement Board] to:

1. Work with appropriate local government entities to review the process for establishing and overseeing watershed councils, and identify whether any statutory or rule changes are needed.
2. Enhance watershed council reporting to OWEB for accountability and tracking of accomplishments.
3. Review criteria used to determine council eligibility for council support grants, to better ensure that investments go to groups that reflect the interests of the watershed and have proven successful in accomplishing their work plans in the past.
4. Report to the Seventy-sixth Legislative Assembly regarding progress and recommendations.

Transportation Program Area

DEPARTMENT OF AVIATION

HB 5004 - Chapter 490, Oregon Laws 2011

The [Department of Aviation] approved budget attempts to provide the level of stability needed to sustain the Department without merging the agency into the Department of Transportation. Instead, the Department of Transportation will be directed through separate legislation to provide the business operating services and contract management support for the Department of Aviation that will insure a level of institutional knowledge, mature administrative processes and systems to enable the Department to carry out its mission more effectively. The Department is instructed to report quarterly to the Interim Joint Committee on Ways and Means and/or Emergency Board on its progress in implementing appropriate measures to improve the agency's business practices. In its report, the Department must outline what specific measures have been taken to address the following: (1) how the organization will achieve its mission within a smaller organization; (2) how the organization will resolve issues raised in the audit reports; (3) how the organization will address the issue of registering pilots and aircraft; (4) what other actions will the organization take to improve leadership and the consistent application of policies and practices; and (5) what the financial condition is of each of the major programs of the organization.

DEPARTMENT OF TRANSPORTATION

HB 5046 - Chapter 542, Oregon Laws 2011

The Department of Transportation's request to ratify fees established by administrative rule during the 2009-11 biennium for Sno-Park permits requires additional legislative review. The Department is directed to convene a workgroup of proprietors of at least five major winter recreation destinations to develop a long-term strategy for funding snow removal and maintenance of parking areas. The strategy shall address alternatives that do not require the continuing escalation of Sno-Park Permit fees for average citizens. The Department shall provide a strategic plan to the Joint Committee on Ways and Means during its February 2012 legislative session.

DEPARTMENT OF TRANSPORTATION

HB 5046 - Chapter 542, Oregon Laws 2011

The approved budget incorporates the Department of Transportation's (ODOT) "go-forward" strategy for scaling back the OWIN project to instead focus on the necessary components of the project to create an integrated statewide radio network. The 2011-13 biennial budget of \$121.4 million utilizes previously authorized expenditure authority from the six-year capital construction project approved in 2009 by the Legislature. Resources to implement this plan may be uncheduled. The Department is expected to work closely with the legislative workgroup, interim Joint Committee on Ways and Means, the Emergency Board, and Legislative Fiscal Office to assure that the project occurs consistent with the approved "go-forward" strategy defined in its May 6, 2011 business plan. The Department is directed to report by no later than December 1, 2011 to the Interim Joint Committee on Ways and Means and/or Emergency Board on the progress, accomplishments, resources, and risks or issues. The report should include documentation on the efforts made to incorporate existing systems (such as the Frontier Telenet/Day Wireless communications sites) and rationale for decisions that would not utilize these systems. The Department is further directed to report to the Joint Committee on Ways and Means during the 2012 legislative session on the status of partnership agreements, changes in technology, progress on the revised project and to deliver a complete strategy to achieve interoperability across the state incorporating other state and local agencies that may now or in the future subscribe to the expanded system.

DEPARTMENT OF TRANSPORTATION
HB 5046 – Chapter 542, Oregon Laws 2011

The Columbia River Crossing (CRC) bridge project is a major initiative to address congestion problems on I-5 between Portland, Oregon and Vancouver, Washington that requires support by not only the Governors of both states but the Legislatures as well. The Department of Transportation (ODOT) budget includes resources to continue work on solutions that advance the CRC to completion of the required Environmental Impact Statement. ODOT is directed to provide reports to the Senate and House transportation committees on the progress made on the CRC project whenever these committees or their interim equivalents meet. Such ODOT reports shall include updated information on cost estimates, proposed alternatives, right-of-way procurement schedule, financing plans for the CRC project including initial and updated information regarding projected traffic volumes, fuel/gas rate assumptions, toll rates, cost of toll collections, as well as potential impacts on other Oregon transportation funding. ODOT is directed to secure and provide an independent grade analysis of the project with oversight of the consultant provided by the State Treasurer. Finally, ODOT shall provide a clear and concise feasibility study, and develop a phased master plan for the CRC that allows for legislative oversight and approval at key decision points and report to the Legislature by February 2012, with the first iteration of CRC reports.

Consumer and Business Services Program Area

DEPARTMENT OF CONSUMER AND BUSINESS SERVICES
HB 5013 – Chapter 617, Oregon Laws 2011

Recognizing the need at this time for effective mortgage lending regulation, the impact that fee increases can have on the industry, and the reality that lending practices from the mid-2000's often blended mortgage lending and securitization and bundling of mortgages into mortgage-based securities, the distinction between mortgage lending and securities has become blurred. The Department [of Consumer and Business Services] is directed to maximize its flexibility by utilizing securities resources in the regulation and enforcement of mortgage lending practices to the extent it maintains the current level of services to the mortgage lending industry. The Department is directed to report in February 2013 to the Joint Committee on Ways and Means on the status of the mortgage lending industry and the fee structure supporting the regulation of the industry.

DEPARTMENT OF CONSUMER AND BUSINESS SERVICES
HB 5013 – Chapter 617, Oregon Laws 2011

The Department of Consumer and Business Services is directed to report to the next meeting [of a] Revenue committee or to the Emergency Board, whichever convenes first, if the Department joins or intends to join an interstate compact, or enters into or intends to enter into any other agreement to satisfy the requirements of Section 521(4) of the Dodd-Frank Wall Street Reform and Consumer Protection Act that address the surplus lines market (the Nonadmitted and Reinsurance Reform Act of 2010 (P.L. 111-203, Title V, Subtitle B)). Section 521(4) states that Congress intends that each state adopt nationwide uniform requirements, forms, and procedures, such as an interstate compact, that provide for the reporting, payment, collection, and allocation of premium taxes for nonadmitted insurance. If the Department joins an interstate compact or enters into an agreement on behalf of the State of Oregon, the Department shall provide a copy of the compact or agreement with this report.

BOARD OF LICENSED PROFESSIONAL COUNSELORS AND THERAPISTS
HB 5015 – Chapter 492, Oregon Laws 2011

The Board [of Licensed Professional Counselors and Therapists] may maintain a record of its monthly workload, including efforts to improve efficiency and its use of temporary office support. If the Board determines that a 0.50 FTE Office Specialist position is required to meet its workload, the Board may request the position from the Legislature at its regular session in February 2012. The Board may provide its workload documentation in support of any permanent position request.

HEALTH LICENSING AGENCY
HB 5026 – Chapter 539, Oregon Laws 2011

The [Committee] expressed its concern about the number of fee changes in the agency fee bill, and the distribution of costs and revenue among the programs within the agency. The [Health Licensing Agency] is directed to report to the Emergency Board at the meeting closest to June 2012 on the status of the fee

changes and the cost distributions by program. The report should include the status of revenues, by program, generated from the fee changes, and the anticipated ending balances by program, and any proposals to adjust the fees based on the findings, or otherwise.

**BOARD OF EXAMINERS OF SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY
HB 5028 – Chapter 620, Oregon Laws 2011**

The [Committee] determined that the ratification of the fee increases requested by the [Board of Examiners of Speech-Language Pathology and Audiology] should not be approved. The agency is directed to report to the Emergency Board before the 2013 regular session on its current ending balance forecast and any new proposed fee changes. The report should include proposals for fee increases that will sustain the existing budgeted resources and maintain an appropriate ending balance.

**BOARD OF EXAMINERS OF SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY
HB 5028 – Chapter 620, Oregon Laws 2011**

The [Committee] expressed its concerns with the potential duplication of background checks on licensees working in schools that have already been subject to a background check for employment. The Board [of Examiners of Speech-Language Pathology and Audiology] is directed to work with the Teacher Standards and Practices Commission to avoid duplication of background checks on licensees.

BOARD OF PHARMACY

SB 5536 – Chapter 215, Oregon Laws 2011

The [C]ommittee expressed concern about the overall operational management of the Board of Pharmacy. The Board was directed to work with the Department of Administrative Services to contract for a review of its operations including, but not limited to, the delegation of duties by position, the processes by which the Board conducts its administrative functions, how the revenues derived relate to the costs of doing business, management principles and policies, and efficient use of resources. The review should include specific findings on the gaps in operational policies, procedures and directives, allocation of resources, and cost allocation by license type and recommendations on how to address these gaps. The Board is directed to report on the operational review to the Joint [Committee on] Ways and Means during the February 2012 legislative session on the findings and the Board’s plans on implementing the specific recommendations.

Administration Program Area

OREGON GOVERNMENT ETHICS COMMISSION

HB 5024 – Chapter 494, Oregon Laws 2011

The Oregon Government Ethics Commission shall report to the Joint Committee on Ways and Means during the February 2012 legislative session on progress being made in streamlining its training program utilizing the Internet, webinars, virtual learning, and other technology.

DEPARTMENT OF REVENUE

HB 5040 – Chapter 625, Oregon Laws 2011

The Department of Revenue (DOR) is directed to further develop its foundational project planning for the Core Systems Replacement Project. While a significant amount of work has already gone into the initial business case, DOR needs to complete additional foundational work to ensure project readiness prior to seeking final legislative project and funding approval. By January 1, 2012, the Department shall submit a report on the updated foundational project planning documentation, business case, and funding plan to the Legislative Fiscal Office for review and approval. In addition, prior to seeking funding approval, the Department will submit a report on the project to the Joint Legislative Audits and Information Management and Technology Committee for its review and approval. The foundational planning documents and business case updates should include the following:

Foundational Requirements**Products**

1. Requirements Analysis	A detailed requirements document (i.e. functional, non-functional, operational, security, data, legal, design, performance, etc.) based upon quality use cases, needs to be developed to clearly define the scope and needs related to replacing DOR's current core application systems and related databases. This document will be a key component of DOR's RFP process.
2. Key Strategies and Assumptions Document	A document describing the key project strategies, assumptions, and mitigation strategies (i.e. customization strategy, etc.) needs to be developed to help mitigate major risks related to the Core System Replacement Project.
3. Architectural Models	A set of high-level conceptual "as-is" and "to-be" architectural (i.e. business, data, information, applications, and security domains) models needs to be developed to help guide COTS product selection. A set of architectural principles needs to be established for each architectural domain.
4. Business Models	A robust "as-is" business model for the major business functions, business rules, application, data, security, interfaces, and infrastructure of DOR's current environment that are going to be replaced by the solution selected for the Core System Replacement Project.
5. Best Practices	A more detailed analysis of "IT best practices" and associated "lessons learned" from similar projects in other states needs to be conducted.
6. Legal Analysis	A legal analysis of key legal questions/issues that may result from a major reengineering of DOR's core business, application, and data environment.
7. RFP Development, Execution, and Evaluation	A detailed RFP based upon a quality set of requirements (#1 above) needs to be developed. Vendor proposals need to be evaluated via a well-defined selection methodology and criteria. Key risks associated with each vendor proposal need to be identified and included in the selection methodology
8. COTS Package Review	A review of the results of the RFP to evaluate the most promising candidates among Commercial-Off-The-Shelf (COTS) products needs to be conducted.
9. Conduct Site Visits	Formal visits of the higher-ranking COTS package vendors need to be conducted to review results, best practices, implementation approaches, and data conversion strategies.
10. Business Case Update	The actual Core Systems Replacement Project Business Case documentation needs to be updated with the findings from items #1-#9 above.
11. High-Level Risk Analysis and Mitigation Plan	As part of the update of the Business Case, a detailed risk analysis, plus an associated risk mitigation plan needs to be developed to focus on all major risks that have been identified for the project.
12. Revised High-Level Work Plan and Budget	A work plan and budget for the proposed solution (covering development, maintenance, implementation, and operational elements) including a work breakdown structure (WBS), schedule, estimates, resource/staffing plan, and financial plan needs to be developed.

DEPARTMENT OF REVENUE**HB 5040 - Chapter 625, Oregon Laws 2011**

The [C]ommittee expects the Agency Management Team and Strategic Planning Division (SPD) at the Department of Revenue to demonstrate its leadership and effectiveness across all aspects of the Department of Revenue's programs; not only those supporting the core systems replacement project. Accordingly, the Department is directed to report their progress to the Joint Committee on Ways and Means during the 2012 legislative session on the following:

1. Results from actions led by SPD to improve the agency's business practices and processes. What activities or steps have been taken to make the agency more effective and efficient? What process improvement activities have you accomplished? What training and tools have been implemented to continually improve the organization? What metrics have informed operational decisions to improve efficiency and effectiveness of the major programs?
2. Enhancing and improving voluntary compliance which includes strategies to address tax gap. How is SPD guiding the agency to develop strategic plans, tools, and measures to identify the tax gap? What is SPD doing to identify reasons for noncompliance and taxpayer trends? What measures are in place to measure the gap and how agency activities influence it? What are the next steps for SPD in this area? How is SPD implementing the lessons learned in the agency?

3. Efforts to ensure that frontline staff are being listened to and are engaging in the agency's strategic plan. What deliverables from frontline staff and managers are implemented on time and within budget? What are employee survey results telling agency management? What training has SPD and HR given managers to improve employee engagement? Is it reflected in the performance management system?

DEPARTMENT OF REVENUE

HB 5040 – Chapter 625, Oregon Laws 2011

The Department of Revenue is directed to work with the Office of Economic Analysis and the Legislative Revenue Office to develop a methodology to determine what portions of the state's personal and corporate income tax receipts are attributable to the enforcement work (audit and collection efforts) performed at the Department of Revenue. The intent is to quantify the return on investments made in the agency's enforcement resources and to use that information to help inform decisions about potential future investments. In addition, a baseline calculation for enforcement efforts can be used to delineate between enforcement revenues and revenues from voluntary collections within the context of the quarterly revenue forecast. Prior to formally adopting a methodology, the Department will report on its proposed methodology to the House and Senate Revenue committees (either interim or session). In addition, the Department will report to the Joint Committee on Ways and Means during the 2012 legislative session on the methodology and a plan for integrating it into budget development for the 2013-15 biennium.

DEPARTMENT OF REVENUE

HB 5040 – Chapter 625, Oregon Laws 2011

The Department of Revenue, together with the Housing and Community Services Department and the Department of Human Services, shall convene a workgroup to review and report on the Elderly Rental Assistance and the Non-profit Homes for the Elderly programs. The overall charge of the workgroup is to provide the Legislature enough information to determine whether or how the programs should be continued beyond the 2011-13 biennium. The review and report should include an analysis of each program's purpose and performance outcomes, along with current and future funding requirements. The work group should also identify to what extent other state or federal services to the elderly overlap or duplicate these two programs. The work group shall develop a range of service delivery and funding options for the programs. These should include, but are not limited to, complete program elimination, consolidation with other existing programs, or maintenance of the current structure.

DEPARTMENT OF ADMINISTRATIVE SERVICES

SB 5502 – Chapter 571, Oregon Laws 2011

The Department of Administrative Services (DAS) shall develop a plan for reducing 2013-15 administrative functions (information technology, human resources, budgeting, accounting, etc.) across the Executive Branch of state government by 10%. The plan could include centralization of functions, efficiencies in processes, increasing risk tolerance or any other elements considered appropriate. The plan shall be developed with the participation of other state agencies and subject matter experts. The Department will present a progress report to the Joint Committee on Ways and Means during the 2012 legislative session. Agency budget requests for 2013-15 shall incorporate the recommendations of this plan. The Department shall also examine the usage of permanently assigned vehicles owned by the DAS Motor Pool and work with agencies to reduce the number of underutilized vehicles. The Department will set minimum monthly mileage standards for permanently assigned vehicles including exemption criteria to account for low usage vehicles that are required for valid agency business needs. DAS Fleet will reallocate and/or work with agencies to return to the motor pool any cars not meeting those mileage standards. The Department will present the results of the above actions and future plans for controlling underutilized vehicles to the Joint Committee on Ways and Means during the 2012 legislative session. The Department will also review the replacement lifecycle for vehicle purchases, as well as the standards for determining which cars to purchase and the equipment packages included in those purchases. Finally, DAS will include data on which agencies each have their own authority for purchasing vehicles and the rationale behind that authority.

EMPLOYMENT RELATIONS BOARD

SB 5510 – Chapter 572, Oregon Laws 2011

The Governor's Office is requested to convene a workgroup on the Employment Relations Board to develop options and make recommendations to the Joint Committee on Way and Means and the

appropriate policy committee at the beginning of the February 2012 legislative session on the following: a) agency wide process improvements; b) improved timely disposition of cases; c) limiting the filing of frivolous actions; d) management input into nominations to the Employment Relations Board; and e) an assessment-based model to fund services provided to local governmental entities and its employees. The workgroup shall be equally represented by management and labor and include a representative from each of the following entities: League of Oregon Cities; Oregon Education Association; Association of Oregon Counties; American Federation of State, County, and Municipal Employees; Special districts; Oregon State Firefighter Council; Oregon School Boards Association; American Federation of Teachers; Portland Public Schools; Confederation of Oregon School Administrators, and the Oregon School Employees Association.

EMPLOYMENT RELATIONS BOARD

SB 5510 – Chapter 572, Oregon Laws 2011

As a contingency, the Employment Relations Board is to develop a budget plan for the second fiscal year of the biennium that is based exclusively on providing services to those entities that provide funding to the Board. The budget plan is to be submitted to the 2012 legislative session.

OREGON STATE LIBRARY

SB 5521 – Chapter 341, Oregon Laws 2011

The Governor's Office, Secretary of State, and the Chief Justice are requested to convene a workgroup to develop options and make recommendations on the consolidation and improvement of library and archives services to the Joint Committee on Ways and Means and the appropriate policy committee at the beginning of the February 2012 legislative session. The workgroup shall make specific recommendations on the following: a) consolidation of state archives services; b) increased utilization of digital resources; c) elimination of the duplicative state subscriptions and subscription services across state agencies; d) reduction of library facility costs; e) consolidation of services of the State Library, Higher Education libraries, and the State Law Library; f) development of public/private partnerships for library, law library, and archives services; g) development of a more cost-effective delivery of the Talking Books and Braille Services; and h) leveraging additional federal grant funding for libraries and library services. The State Library, Department of Administrative Services, the Oregon University System, Oregon Commission for the Blind and the Department of Education are instructed to be participating members in the workgroup. The Oregon State Bar Association should also be requested to participate in the workgroup.

OREGON STATE LIBRARY

SB 5521 – Chapter 341, Oregon Laws 2011

The Department of Administrative Services is instructed to unschedule \$1,445,024 of General Fund, \$3,164,156 of Other Funds, and \$2,374,736 of Federal Funds expenditure limitation [for the Oregon State Library] until the completion of the workgroup report.

OREGON LIQUOR CONTROL COMMISSION

SB 5522 – Chapter 578, Oregon Laws 2011

The Oregon Liquor Control Commission is directed to utilize available expenditure limitation in a way which maximizes revenue generation without unduly jeopardizing public safety. Reductions in expenditure limitation attributable to amounts resulting from the reduction to services and supplies, and the supplemental ending balance hold back (in policy option packages 801 and 819) are not to be applied to bank card fees, wholesale services, store operating expenses, or enforcement and compliance services. Further, the Oregon Liquor Control Commission is directed to report on a quarterly basis to the Legislative Fiscal Office and the interim Joint Committee on Ways and Means or the Emergency Board regarding revenue and expenditures compared to projections of gross sales, quarterly allotment allocations, and expenditure limitation by program; whether additional expenditure limitation for agents' compensation is anticipated to be required to maintain an average compensation rate of 8.88 percent of sales on a consistent quarterly basis; and whether additional expenditure limitation is anticipated to be required to enable the continued utilization of bank cards in liquor stores.

Legislative Branch

LEGISLATIVE ASSEMBLY

HB 2712 – Chapter 597, Oregon Laws 2011

Legislative leadership will appoint an advisory committee on State Court Facilities. The Advisory Committee will recommend the priorities for the expenditure of funds from the State Court Facility and Security Account for capital improvements to county courthouses. The Advisory Committee on Court Facilities will consist of two members appointed by the Senate President and two members appointed by the Speaker of the House, two ex-officio members appointed by the Chief Justice of the Oregon Supreme Court and one ex-officio member appointed by the Association of Oregon Counties. In developing its priorities, the Advisory Committee will consider the recommendations in the “State of Oregon, Oregon Court Facilities Assessment” report issued in September 2008, and other facilities issues reported by the Association of Oregon Counties and the Oregon Judicial Department. The Advisory Committee also will develop a report that includes a recommendation regarding the funding of 2011-13 biennium State Court facility projects and any matching funds provided by local government. The Committee will submit its recommendations to the Chief Justice and to the 2012 Legislature.

Judicial Branch

JUDICIAL DEPARTMENT

SB 5516 – Chapter 634, Oregon Laws 2011

The Co-Chairs of [the Joint Committee on] Ways and Means and the Chief Justice of the Oregon Supreme Court have entered into an agreement on June 16, 2011 regarding the action that their respective staffs will take to address legislative concerns about the implementation of the Oregon eCourt Program and to form a basis for consideration for future funding for the Program in the 2012 legislative session. This agreement and the detail of the Oregon eCourt Program deliverables are attached as an addendum to this budget report.

JUDICIAL DEPARTMENT

SB 5516 – Chapter 634, Oregon Laws 2011

The Judicial Department has been provided \$3 million of Other Funds expenditure limitation related to a bond sale in the Fall of 2011. The Legislature does not authorize the Department to expend these funds until the Chief Justice and Co-Chairs’ agreement on a remediation plan has been completed and submitted to the 2012 Legislature.

JUDICIAL DEPARTMENT

SB 5516 – Chapter 634, Oregon Laws 2011

The Judicial Department is to report to the 2012 Legislature on the expenditure of all General Fund dollars budgeted and/or expended on the Oregon eCourt Program, including the additional \$2 million General Fund appropriation for operations and maintenance.

For additional information, contact: Matt Stayner, 503-986-1840, matt.stayner@state.or.us